

XIII. STATISTICAL REPORT FOR 2013

**Compiled from the
Reports of the
Pastors and Local Churches**

**January 1
to
December 31
2013**

WESTERN NORTH CAROLINA CONFERENCE

Line	DESCRIPTION	2012	2013	Difference
1	Total professing members reported at the close of last year	\$ 290,868	\$ 286,500	1% Decrease
2.a	Received this year on Profession of Christian Faith	4,159	4,147	Less than 1% Decrease
2.b	Restored by affirmation	340	383	12% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	568	339	40% Decrease
3	Transferred in from other United Methodist churches	2,227	2,619	17% Increase
4	Transferred in from non-United Methodist churches	2,267	1,961	13% Decrease
5.a	Removed by Charge Conference action	2,717	1,461	46% Decrease
5.b	Withdrawn from Professing Membership	1,095	862	21% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	3,331	751	77% Decrease
6	Transferred out to other United Methodist churches	1,682	2,236	32% Increase
7	Transferred out to non-United Methodist churches	1,362	1,014	25% Decrease
8	Removed by death	3,653	3,551	2% Decrease
9	Total professing members reported at the close of this year	286,589	286,074	Less than 1% Decrease
9.a-9.g	RACIAL/ETHNIC MEMBERSHIP			
9.a	Asian	870	809	7% Decrease
9.b	African American/Black	12,320	12,425	Less than 1% Increase
9.c	Hispanic/Latino	1,255	1,331	6% Increase
9.d	Native American	464	440	5% Decrease
9.e	Pacific Islander	78	83	6% Increase
9.f	White	271,082	270,463	Less than 1% Decrease
9.g	Multi-Racial	520	585	12% Increase
9.h-9.i	GENDER MEMBERSHIP			
9.h	Female	160,529	160,202	Less than 1% Decrease
9.i	Male	126,060	125,874	Less than 1% Decrease
10	Average attendance at all weekly worship services	117,638	113,711	3% Decrease
11.a	Number of persons baptized this year (0-12 Years)	-	1,932	Previous Year was 0
11.b	Number of persons baptized this year (ages 13 or older)	-	1,009	Previous Year was 0
12	Total Baptized Members who have not become Professing Members	28,599	27,188	4% Decrease
13	Number of other constituents of the church	56,294	54,897	2% Decrease
14	Total enrolled in confirmation preparation classes this year	2,818	2,663	5% Decrease
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	27,269	25,951	4% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	16,874	16,506	2% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	9,160	9,364	2% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	62,831	64,064	1% Increase
19	TOTAL number of persons participating in Christian formation groups	116,134	115,885	Less than 1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	52,654	49,036	6% Decrease
21	Number of participants in Vacation Bible School	44,236	43,431	1% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	6,211	17,307	178% Increase
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	2,912	3,529	21% Increase
24	Number of short-term classes and groups (all ages)	3,082	3,036	1% Decrease
25.a	Membership in United Methodist Men	12,436	12,067	2% Decrease
25.b	Amount paid for projects (UMM)	1,481,770	1,540,639	3% Increase
26.a	Membership in United Methodist Women	28,753	27,044	5% Decrease
26.b	Amount paid for local church and community work (UMW)	2,174,610	2,153,136	Less than 1% Decrease
27.a	Number of UMVIM teams sent from this local church	333	1,027	208% Increase
27.b	Number of persons sent out on UMVIM teams from this local church	2,277	2,743	20% Increase
28	Number of persons engaged in mission	-	55,557	Previous Year was 0
29	Number of persons served by community ministries for daycare and/or education	49,277	45,621	7% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	1,586,960	1,237,115	22% Decrease
31	Market value of church-owned land, buildings and equipment	2,307,060,124	2,339,082,984	1% Increase
31.a	Market value of church-owned land, buildings and equipment (excludes parsonage)	2,170,122,565	1,754,731,807	
31.b	Market value of church-owned parsonage	136,937,559	118,931,188	
32	Market value of all other church-owned assets	235,491,246	257,270,471	9% Increase
33	Debt secured by church physical assets	84,374,472	82,372,674	2% Decrease
34	Other debt	5,889,833	3,762,208	36% Decrease

Line	DESCRIPTION	2012	2013	Difference
35-60	EXPENDITURE TOTALS (35.b + 36.b-59)			
35.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	14,343,707	17,963,681	25% Increase
35.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	12,480,119	15,446,197	23% Increase
36.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTR	4,234,721	-	Current Year is 0
36.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	3,472,417	-	Current Year is 0
37	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	585,727	709,065	21% Increase
38	Total amount for World Service Specials remitted to the Annual Conference Treasurer	4,450	-	Current Year is 0
39	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	80,345	18,162	77% Decrease
40	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	1,305	1,986	52% Increase
41	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	128,203	8,992	92% Decrease
42	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	36,573	99,927	173% Increase
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,882,634	2,558,027	35% Increase
44	Total amount given to non-United Methodist benevolent and charitable causes	11,110,010	11,280,653	1% Increase
45	General Special Sunday Offerings remitted to the Annual Conference Treasurer			
45.a	Human Relations Sunday	8,345	6,729	19% Decrease
45.b	One Great Hour of Sharing	83,464	56,852	31% Decrease
45.c	Peace with Justice Sunday	13,005	9,612	26% Decrease
45.d	Native American Ministries Sunday	10,534	20,809	97% Increase
45.e	World Communion Sunday	11,012	10,983	Less than 1% Decrease
45.f	U.M. Student Day	5,853	3,837	34% Decrease
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	8,101,454	7,768,093	4% Decrease
47	Total amount paid by the local church for all direct-billed clergy health benefits	8,807,440	9,322,621	5% Increase
48	Total amount paid in base compensation to the pastor	35,962,838	35,808,809	Less than 1% Decrease
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	4,209,061	4,350,891	3% Increase
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	5,977,340	5,935,170	Less than 1% Decrease
51	Total amount paid to pastor and associate(s) for accountable reimbursements	2,616,656	2,572,608	1% Decrease
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	492,661	1,052,108	113% Increase
53	Total amount paid in salary and benefits for Deacons	1,712,931	1,953,616	14% Increase
54	Total amount paid in salary and benefits for Diaconal Ministers	221,316	115,165	47% Decrease
55	Total amount paid in salary and benefits for all other church staff	47,922,247	49,180,359	2% Increase
56	Total amount spent for local church program expenses	12,824,655	13,564,444	5% Increase
57	Total amount spent for other local church operating expenses	43,317,799	44,336,485	2% Increase
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	16,960,931	15,173,069	10% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major equipment purcha	18,214,459	17,244,281	5% Decrease
60	Total amount PAID by the local church on all expenditures (sum of lines 35b + 36b-59). NOTE: This t	\$ 237,255,784	\$ 238,609,550	Less than 1% Increase