

XIII. STATISTICAL REPORT FOR 2015

**Compiled from the Reports of
the Pastors and Local Churches
for the Period
January 1 to December 31, 2015**

Line	Description	2014	2015	Difference
1	Total professing members reported at the close of last year	285,920	283,825	Less than 1% Decrease
2.a	Received this year on Profession of Christian Faith	3,892	3,442	11% Decrease
2.b	Restored by affirmation	392	408	4% Increase
2.c	Correct previous year's reporting errors of total professing membership numbers by	238	557	134% Increase
3	Transferred in from other United Methodist churches	2,321	2,009	13% Decrease
4	Transferred in from non-United Methodist churches	1,888	1,746	7% Decrease
5.a	Removed by Charge Conference action	2,490	1,561	37% Decrease
5.b	Withdrawn from Professing Membership	1,049	706	32% Decrease
5.c	Correct previous year's reporting errors of total professing membership numbers by	1,472	1,155	21% Decrease
6	Transferred out to other United Methodist churches	1,526	1,447	5% Decrease
7	Transferred out to non-United Methodist churches	813	799	1% Decrease
8	Removed by death	3,391	3,527	4% Increase
9	Total professing members reported at the close of this year	283,910	282,792	Less than 1% Decrease
9.a-9.g	RACIAL/ETHNIC MEMBERSHIP			
9.a	Asian	745	783	5% Increase
9.b	African American/Black	12,450	12,495	Less than 1% Increase
9.c	Hispanic/Latino	1,369	1,417	3% Increase
9.d	Native American	446	434	2% Decrease
9.e	Pacific Islander	78	80	2% Increase
9.f	White	265,828	264,497	Less than 1% Decrease
9.g	Multi-Racial	2,994	3,041	1% Increase
9.h-9.i	GENDER MEMBERS			
9.h	Female	159,301	158,422	Less than 1% Decrease
9.i	Male	124,609	124,370	Less than 1% Decrease
10	Average attendance at all weekly worship services	111,165	106,328	4% Decrease
10.a	Average monthly attendance at all weekly worship services	401,070	388,878	3% Decrease
11.a	Number of persons baptized this year (0-12 Years)	1,862	1,733	6% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	941	825	12% Decrease
11.b1	Number of persons baptized this year (ages 13 through 17)	355	287	19% Decrease
11.b2	Number of persons baptized this year (ages 18 and over).	586	538	8% Decrease
12	Total Baptized Members who have not become Professing Members	26,237	25,880	1% Decrease
13	Number of other constituents of the church	54,648	58,392	6% Increase
14	Total enrolled in confirmation preparation classes this year	2,694	2,307	14% Decrease

Line	Description	2014	2015	Difference
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	28,393	26,710	5% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	16,624	16,419	1% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group	9,380	9,647	2% Increase
18	Number of OTHER ADULTS in all Christian formation groups and other small group	65,051	66,393	2% Increase
19	TOTAL number of persons participating in Christian formation groups	119,448	119,169	Less than 1% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	46,633	43,935	5% Decrease
21	Number of participants in Vacation Bible School	42,125	40,361	4% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5,856	5,687	2% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church	3,793	4,032	6% Increase
24	Number of short-term classes and groups (all ages)	2,882	2,811	2% Decrease
25.a	Membership in United Methodist Men	11,404	11,001	3% Decrease
25.b	Amount paid for projects (UMM)	1,492,126	1,408,099	5% Decrease
26.a	Membership in United Methodist Women	24,853	24,267	2% Decrease
26.b	Amount paid for local church and community work (UMW)	2,078,321	2,149,659	3% Increase
27.a	Number of UMM teams sent from this local church	385	343	10% Decrease
27.b	Number of persons sent out on UMM teams from this local church	2,872	2,150	25% Decrease
28	Number of persons engaged in mission	70,280	78,663	11% Increase
28.a	Average number of monthly missional opportunities	3,580	3,827	6% Increase
29	Number of persons served by community ministries for daycare and/or education	47,046	40,753	13% Decrease
30	Number of persons served by community ministries for outreach, justice, and mercy	1,743,124	2,195,751	25% Increase
30.a	Number of persons served by community ministries for outreach to schools.	158,042	148,453	6% Decrease
30.b	Number of persons served by community ministries for outreach related to hunger.	1,044,156	1,319,993	26% Increase
30.c	Number of persons served by community missions for outreach related to poverty.	169,342	250,705	48% Increase
30.d	Number of persons served by community missions for outreach related to housing or the	42,797	57,743	34% Increase
30.e	Number of persons served by community missions for outreach through clothing closets.	83,573	108,199	29% Increase
30.f	Number of persons served by community missions for outreach through holiday events.	134,459	178,718	32% Increase
30.g	Number of persons serviced by community ministries for other types of outreach, justice,	110,755	131,965	19% Increase
31	Market value of church-owned land, buildings and equipment	2,302,416,558	2,363,786,173	2% Increase
31.a	Market value of church-owned land, buildings and equipment (excludes parsonage)	2,178,056,885	2,238,010,193	2% Increase
31.b	Market value of church-owned parsonage	124,359,673	125,775,980	1% Increase
32	Market value of all other church-owned assets	266,887,544	275,384,707	3% Increase
32.a	State the market value of assets other than cash and investments INCLUDED in Line 32.	13,733,743	23,003,828	67% Increase
33	Debt secured by church physical assets	75,873,061	70,101,923	7% Decrease
34	Other debt	3,485,652	3,906,587	12% Increase
Line	Description	2014	2015	Difference
35-60	EXPENDITURE TOTALS (35.b + 36.b-59)	-	-	No Change
35.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	18,011,191	18,238,876	1% Increase
35.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	15,467,376	16,204,143	4% Increase
36.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to	-	-	No Change
36.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	-	-	No Change
37	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	321,820	527,185	63% Increase
38	Total amount for World Service Specials remitted to the Annual Conference Treasurer	-	-	No Change
39	Total amount for Annual Conference Advance Specials remitted to the Annual Conference	11,073	10,919	1% Decrease
40	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	749	553	26% Decrease
41	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	9,720	16,209	66% Increase
42	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference	96,425	105,924	9% Increase
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	1,972,800	2,017,604	2% Increase
44	Total amount given to non-United Methodist benevolent and charitable causes	11,157,990	11,434,237	2% Increase
45	GENERAL SPECIAL SUNDAY OFFERINGS REMITTED TO THE ANNUAL CONFERENCE			
45.a	Human Relations Sunday	8,829	9,394	6% Increase
45.b	One Great Hour of Sharing	59,441	55,355	6% Decrease
45.c	Peace with Justice Sunday	5,146	5,626	9% Increase
45.d	Native American Ministries Sunday	9,450	10,839	14% Increase
45.e	World Communion Sunday	12,802	12,946	1% Increase
45.f	U.M. Student Day	6,200	5,079	18% Decrease
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	6,656,390	5,922,606	11% Decrease
47	Total amount paid by the local church for all direct-billed clergy health benefits	9,046,008	6,699,526	25% Decrease
48	Total amount paid in base compensation to the pastor	35,555,318	35,681,952	Less than 1% Increase
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	3,938,480	4,142,538	5% Increase
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related	5,833,868	5,831,710	Less than 1% Decrease
50.a	Of the amount in Line 50 above, total amount paid to/for pastor and associate(s) for	2,135,845	2,562,093	19% Increase
51	Total amount paid to pastor and associate(s) for accountable reimbursements	2,304,244	2,267,805	1% Decrease
52	Total amount paid to pastor and associate(s) for any other cash allowances (non	424,853	433,715	2% Increase
53	Total amount paid in salary and benefits for Deacons	2,042,577	2,244,543	9% Increase
54	Total amount paid in salary and benefits for Diaconal Ministers	10,440	-	Current Year is 0
55	Total amount paid in salary and benefits for all other church staff	49,125,081	50,867,410	3% Increase
56	Total amount spent for local church program expenses	14,549,698	14,438,980	Less than 1% Decrease
57	Total amount spent for other local church operating expenses	47,384,179	47,943,806	1% Increase
57.a	Amounts of operating expenses included in Line 57 related to building operation and	24,377,293	25,865,641	6% Increase
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	14,880,087	12,315,459	17% Decrease
59	Total amount paid on capital expenditures for building, improvements, and major	18,852,781	20,264,765	7% Increase
60	Total amount PAID by the local church on all expenditures (sum of lines 35b + 36b-59).	239,743,825	239,470,828	Less than 1% Decrease
60.a	Total amount PAID by church for all expenditures (Conference line)	238,645,008	233,897,536	1% Decrease