

Line	Description	2015	2016	Difference
1	Total professing members reported at the close of last year	283,910	282,618	Less than 1% Decrease
2.a	Received this year on Profession of Christian Faith	3,442	3,054	11% Decrease
2.b	Restored by affirmation	408	380	6% Decrease
2.c	Correct previous year's reporting errors of total professing membership numbers by addition	557	261	53% Decrease
3	Transferred in from other United Methodist churches	2,009	2,038	1% Increase
4	Transferred in from non-United Methodist churches	1,746	1,559	10% Decrease
5.a	Removed by Charge Conference action	1,561	1,665	6% Increase
5.b	Withdrawn from Professing Membership	796	884	11% Increase
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction	1,155	1,665	44% Increase
6	Transferred out to other United Methodist churches	1,479	1,389	6% Decrease
7	Transferred out to non-United Methodist churches	799	771	3% Decrease
8	Removed by death	3,527	3,540	Less than 1% Increase
9	Total professing members reported at the close of this year	282,755	279,996	Less than 1% Decrease
<b>9.a-9.g</b>	<b>RACIAL/ETHNIC MEMBERSHIP</b>			
9.a	Asian	783	773	1% Decrease
9.b	African American/Black	12,541	12,543	Less than 1% Increase
9.c	Hispanic/Latino	1,417	1,436	1% Increase
9.d	Native American	434	438	Less than 1% Increase
9.e	Pacific Islander	80	102	27% Increase
9.f	White	264,459	261,678	1% Decrease
9.g	Multi-Racial	3,041	3,026	Less than 1% Decrease
<b>9.h-9.i</b>	<b>GENDER MEMBERS</b>			
9.h	Female	158,398	156,626	1% Decrease
9.i	Male	124,357	123,370	Less than 1% Decrease
10	Average attendance at all weekly worship services	108,246	104,557	4% Decrease
10.a	Average monthly attendance at all weekly worship services	388,878	382,412	3% Decrease
11.a	Number of persons baptized this year (0-12 Years)	1,733	1,712	6% Decrease
11.b	Number of persons baptized this year (ages 13 or older)	825	704	12% Decrease
11.b.1	Number of persons baptized this year (ages 13 through 17)	287	296	19% Decrease
11.b.2	Number of persons baptized this year (ages 18 and over).	538	408	8% Decrease
12	Total Baptized Members who have not become Professing Members	25,880	24,308	1% Decrease
13	Number of other constituents of the church	58,392	60,142	6% Increase
14	Total enrolled in confirmation preparation classes this year	2,307	2,097	14% Decrease
<b>15-19</b>	<b>PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES</b>			
15	Number of CHILDREN in all Christian formation groups and other small group ministries	26,710	26,355	1% Decrease
16	Number of YOUTH in all Christian formation groups and other small group ministries	16,419	16,128	1% Decrease
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	9,647	9,545	1% Decrease
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	66,393	62,275	6% Decrease
19	TOTAL number of persons participating in Christian formation groups	119,169	114,303	4% Decrease
20	Average weekly attendance (all ages) in Sunday Church school	44,742	42,412	5% Decrease
21	Number of participants in Vacation Bible School	40,361	38,813	3% Decrease
22	Number of ongoing classes and other small groups (all ages) in Sunday Church School	5,687	5,302	6% Decrease
23	Number of ongoing classes and other small groups (all ages) other than Sunday Church School.	4,032	3,900	3% Decrease
24	Number of short-term classes and groups (all ages)	2,811	2,634	6% Decrease
25.a	Membership in United Methodist Men	11,001	10,132	7% Decrease
25.b	Amount paid for projects (UMM)	1,408,099	1,421,269	Less than 1% Increase
26.a	Membership in United Methodist Women	24,267	23,136	4% Decrease
26.b	Amount paid for local church and community work (UMW)	2,149,659	2,007,747	6% Decrease
27.a	Number of UMVIM teams sent from this local church	343	361	5% Increase
27.b	Number of persons sent out on UMVIM teams from this local church	2,150	2,102	2% Decrease
28	Number of persons engaged in mission	78,889	75,457	4% Decrease
28.a	Average number of monthly missional opportunities	3,827	4,192	9% Increase
29	Number of persons served by community ministries for daycare and/or education	40,753	41,101	Less than 1% Increase
30	Number of persons served by community ministries for outreach, justice, and mercy	2,195,751	2,517,192	14% Increase
30.a	Number of persons served by community ministries for outreach to schools.	148,453	176,782	19% Increase
30.b	Number of persons served by community ministries for outreach related to hunger.	1,319,993	1,489,338	12% Increase
30.c	Number of persons served by community missions for outreach related to poverty.	250,705	323,279	28% Increase
30.d	Number of persons served by community missions for outreach related to housing or the homeless.	57,743	73,824	27% Increase
30.e	Number of persons served by community missions for outreach through clothing closets.	108,199	116,666	7% Increase
30.f	Number of persons served by community missions for outreach through holiday events.	178,718	191,157	6% Increase
30.g	Number of persons serviced by community ministries for other types of outreach, justice, and mercy.	131,965	146,146	10% Increase
31	Market value of church-owned land, buildings and equipment	2,363,786,173	2,392,169,342	1% Increase
31.a	Market value of church-owned land, buildings and equipment (excludes parsonage)	2,238,010,193	2,266,099,499	1% Increase
31.b	Market value of church-owned parsonage	125,775,980	126,069,843	Less than 1% Increase
32	Market value of all other church-owned assets	275,384,707	282,844,416	2% Increase
32.a	State the market value of assets other than cash and investments INCLUDED in Line 32.	23,003,828	24,827,942	7% Increase
33	Debt secured by church physical assets	70,101,923	70,249,822	Less than 1% Increase
34	Other debt	3,906,587	9,055,739	131% Increase

Line	Description	2015	2016	Difference
<b>35-60</b>	<b>EXPENDITURE TOTALS (35.b + 36.b-59)</b>			
35.a	Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	18,238,876	18,302,697	Less than 1% Increase
35.b	Total amount PAID by the local church for all apportioned causes to AC Treasurer	16,204,143	16,268,586	Less than 1% Increase
36.a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	-	-	No Change
36.b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	-	-	No Change
37	Total amount for General Advance Specials remitted to the Annual Conference Treasurer	527,185	542,707	2% Increase
38	Total amount for World Service Specials remitted to the Annual Conference Treasurer	-	-	No Change
39	Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	10,919	26,857	145% Increase
40	Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	553	-	Current Year is 0
41	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	16,209	4,637	71% Decrease
42	Total Annual Conference Special Sunday Offerings remitted to the Annual Conference Treasurer	105,924	122,577	15% Increase
43	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	2,017,604	2,439,767	20% Increase
44	Total amount given to non-United Methodist benevolent and charitable causes	11,434,237	11,860,115	3% Increase
<b>45</b>	<b>GENERAL SPECIAL SUNDAY OFFERINGS REMITTED TO THE ANNUAL CONFERENCE TREASURER</b>			
45.a	Human Relations Sunday	9,394	6,971	25% Decrease
45.b	One Great Hour of Sharing	55,355	59,833	8% Increase
45.c	Peace with Justice Sunday	5,626	5,254	6% Decrease
45.d	Native American Ministries Sunday	10,839	12,647	16% Increase
45.e	World Communion Sunday	12,946	10,192	21% Decrease
45.f	U.M. Student Day	5,079	5,886	15% Increase
46	Total amount paid by the local church for all direct-billed clergy non-health benefits	5,922,606	5,457,333	7% Decrease
47	Total amount paid by the local church for all direct-billed clergy health benefits	6,699,526	6,792,114	1% Increase
48	Total amount paid in base compensation to the pastor	35,681,952	35,495,024	Less than 1% Decrease
49	Total amount paid in base compensation to all associate pastors assigned by the bishop	4,142,538	4,064,162	1% Decrease
50	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	5,831,710	5,935,998	1% Increase
	Of the amount in Line 50 above, total amount paid to/for pastor and associate(s) for housing allowance if no parsonage is provided			
50.a		2,562,093	2,824,769	10% Increase
51	Total amount paid to pastor and associate(s) for accountable reimbursements	2,267,805	2,151,808	5% Decrease
52	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	433,715	431,461	Less than 1% Decrease
53	Total amount paid in salary and benefits for Deacons	2,244,543	2,338,284	4% Increase
54	Total amount paid in salary and benefits for Diaconal Ministers	-	1,620	Previous Year was 0
55	Total amount paid in salary and benefits for all other church staff	50,867,410	51,727,259	1% Increase
56	Total amount spent for local church program expenses	14,438,980	14,415,633	Less than 1% Decrease
57	Total amount spent for other local church operating expenses	47,943,806	48,543,405	1% Increase
57.a	Amounts of operating expenses included in Line 57 related to building operation and maintenance	25,865,641	30,960,329	19% Increase
58	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	12,315,459	12,885,400	4% Increase
59	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	20,264,765	26,794,365	32% Increase
60	Total amount PAID by the local church on all expenditures (sum of lines 35b + 36b-59).	239,470,828	248,399,895	3% Increase

